

ROP/FMR Budget Head: Untied Fund for PHCs

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is PHC)	District Total Allotment 2011- 12	Q 1	Q 2	Q 3	Q 4
1	Araria	9	225000	225000			
2	Arwal	5	125000		125000		
3	Aurangabad	11	275000	0	275000	0	0
4	Banka	11	275000	0	275000	0	0
5	Begusarai	18	450000		450000		
6	Bhagalpur	16	400000		400000		
7	Bhojpur	14	350000		350000		
8	Buxar	11	275000	0	275000	0	0
9	Darbhanga	19	450000	0	0	450000	0
10	East Champaran	27	675000	675000	0	0	0
11	Gaya	25	625000	625000	0	0	0
12	Gopalganj	14	350000		350000		
13	Jamui	9	225000		225000		
14	Jehanabad	9	225000	50000	50000	50000	75000
15	Kaimur	11	275000		275000		
16	Katihar	16	400000	400000			
17	Khagaria	7	175000	43750	43750	43750	43750
18	Kishanganj	7	175000	0	175000	0	0
19	Lakhisarai	6	150000		150000		
20	Madhepura	13	325000		325000		
21	Madhubani	21	525000		525000		
22	Munger	9	225000		225000		
23	Muzaffarpur	16	400000	0	400000	0	0
24	Nalanda	20	587288	87288	500000	0	0
25	Nawada	14	350000	87500	87500	87500	87500
26	Patna	23	575000	0	575000	0	0
27	Purnia	14	350000	0	112000	140000	98000
28	Rohtas	19	475000	0	475000	0	0
29	Saharsa	10	250000	62500	62500	62500	62500
30	Samastipur	20	500000	0	500000	0	0
31	Saran	20	500000	0	375000	125000	0
32	Sheikhpura	6	150000	0	150000	0	0
33	Sheohar	5	125000	25000	50000	25000	25000
34	Sitamarhi	17	425000		225000	200000	
35	Siwan	19	475000	0	475000	0	0
36	Supaul	11	275000	0	275000	0	0
37	Vaishali	16	400000		400000		
38	West Champaran	18	450000		450000		
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
Total		536	13462288	2281038	9605750	1183750	391750
State Level Fund Retention			0				
Grand Total			13462288				